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| **Western Australian Suicide Prevention Grants Program** | | |
| **Budget Plan Template** | | |
| **Instructions:**   * Complete all sections of the Budget Plan, below, to support your Grant Application. * Ensure your Budget Plan is clear and concise. The Budget Plan must demonstrate that the budget is reasonable, achievable, and provides value for money. * Line items below can be left blank or you can insert additional lines. | | |
|  | | |
| **Section 1** | **Project Income Details - Funding Sources** the income section includes all the funding sources contributing to the funded project | |
|  |  | |
| **1.1** | **What is the project/activity grant amount you are applying for? Grant amount you are requesting.** | **Amount (excl. GST):** |
|  |  | $0.00 |
|  |  |  |
| **1.2** | **Other funding sources, e.g., raffles, donations, funding you will be contributing. Values of in-kind support from other areas (other than your group)**  **Projects already receiving substantial funding from other sources are ineligible to apply.** | **Amount (excl. GST):** |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  | **Sub Total:** | **$0.00** |
|  |  |  |
| **Section 2** | **Project Expenditure – Direct Costs** E.g. - Salaries or on-costs that are directly associated to the funded project (facilitator to deliver training); training for staff, volunteers and community members directly associated to the funded project; operating and administration expenses directly associated to the funded project (marketing, travel and accommodation costs, costs for your partner organisation, training materials etc) | |
|  |  |  |
| 2.1 | **Expenses directly associated to the funded project (provide a description of each direct cost below including the cost of each item).** | **Amount (excl. GST):** |
|  |  |  |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  |  | $0.00 |
|  | **Sub Total:** | $0.00 |
|  |  |  |
| **Section 3** | **Budget Balance** |  |
|  |  |  |
|  |  |  |
| **3.1** | **Total Funding (Grant + Other Funding)** | **Amount (excl. GST):** |
|  | (Section 1.1 + Section 1.2) | $0.00 |
|  |  |  |
| **3.2** | **Direct Costs** | **Amount (excl. GST):** |
|  | (Section 2.1) | $0.00 |
|  |  |  |
| **3.3** | **Balance:** | **Amount (excl. GST):** |
|  | (Section 1.1 + Section 1.2) minus (Section 2.1) | $0.00 |
|  |  |  |